

Beldams Lane

Sports Hall Drawings
Masterplan

COSTS

Archer Building Consultancy price

Sports Hall m2
EFA funded Sports Hall, changing and support facilities 1,170
Additional field changing rooms and public facilities 500
Dojo facility including enhanced public facilities 720
2,390

Other facilities

Site clearance

Car Parking / coach drop off Essential

Car parking overflow
footpaths /boundary treatments

Archer's cost Plan

Tennis/ netball
Allweather Pitch
Additional Surveys not covered by CIF bid scope

Consultants Fees

Archer's Fees
Archer's fees for Allweather hockey Pitch
V & G Fees
Other surveys
Structural Fees
Statutory Fees

BELDAMS LANE SITE TOTAL

Bowling Lane
Grass Pitches

Archer's
V & G Fees
Other surveys
Structural Fees
Statutory Fees

Total

CIF FUNDED		Concept Design Project	
CIF Funded project			
£	£/m2	£	£/m2
1,581,000	1,351	1,581,000	1,351
		600,000	1,200
		919,000	1,276
		<u>3,000,000</u>	<u>1,235</u>
		100,000	
		100,000	
		200,000	
Sub Total	1,581,000	3,400,000	
		200,000	
		500,000	
Total	£ 1,581,000	4,100,000	
		336,000	
		42,500	
		26,000	
		48,000	
		30,000	
		42,500	
BELDAMS LANE SITE TOTAL	1,730,000	4,625,000	
		450,000	
		38,250	
		13,415	
		21,000	
		10,000	
		22,000	
		<u>554,665</u>	
Total	1,730,000	5,179,665	
SAY	1,700,000 SAY	5,200,000 SAY	

Funding Request from EHDC			
Funding Request		Rémarks	
Building Cost	Total cost incl. Fees		
£	£		
600,000	651,000	Additional field changing for public use and field sports	See note 1
919,000	995,000	Dojo facility and additional support facilities	See note 2
100,000	110,000	Minimum car parking for use of Sports Hall as community facility	See note 3
100,000	110,000	Additional overflow car parking for Dojo and Field Sports	See note 4
200,000	220,000	Access footpaths and disabled and emergency access to facilities	See note 5
1,919,000	2,086,000		
200,000	220,000	Provision of tennis netball facility	See note 6
400,000	442,500		See note 8
187,000		Fee proportions associated with project facilities increase	See note 7
42,500			See note 8
2,748,500	2,748,500		
2,748,500	2,748,500		
SAY 2,750,000	2,750,000		

Potential Funding:

	£	£
Funds secured:		
EFA - Sports Hall	1,400,000	
Herts C.C. - Sports hall/ 6FE expansion	300,000	
Sports clubs and England hockey	<u>150,000</u>	1,850,000
Applied for:		
EHDC	2,750,000	
Sport England	<u>150,000</u>	2,900,000
Uttlesford D.C. / shortfall		450,000
Total	£	5,200,000